

FISCAL YEAR 2018/19 FINAL BUDGET CERTIFICATION

As required by Chapter 30.49(2)(a), Florida Statutes, I hereby certify that the proposed expenditures for Fiscal Year 2018/19 are reasonable and necessary for the proper and efficient operation of the Seminole County Sheriff's Office.

ACCOUNT DESCRIPTION	LAW ENFORCEMENT	CORRECTIONS	COURT SECURITY	TOTAL
Personnel Services	\$ 64,377,600	\$ 39,015,000	\$ 5,648,400	\$ 109,041,000
Operating Expenditures	9,936,000	5,083,000	212,000	15,231,000
Capital Outlay	3,122,000	70,000	10,000	3,202,000
Contingency	160,000	-	-	160,000
TOTAL CERTIFIED BUDGET	\$ 77,595,600	\$ 44,168,000	\$ 5,870,400	\$ 127,634,000

Respectfully submitted,



Dennis M. Lemma, Sheriff